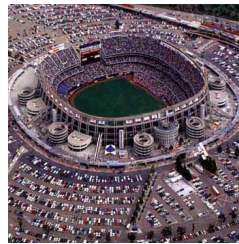


QUALCOMM Stadium



To provide a first-class facility that is safe, attractive, and has a high-quality playing field for conducting and viewing athletic and entertainment events, and to accomplish this in a cost-effective and efficient manner.

Summary of Project Changes

QUALCOMM Stadium

QUALCOMM Stadium

CIP Number	Project Title		FY 2003 Amount	Total Project Cost	Description
34-200.0	Annual Allocation - QUALCOMM Stadium Improvements	\$	625,400	\$ 625,400	An increase of \$125,400 is proposed for Fiscal Year 2003 only for improvements to the stadium related to the January 2003 Super Bowl.
34-201.0	QUALCOMM Stadium Americans with Disabilities Act (ADA) Upgrade	\$	-	\$ 5,250,000	This project, which provides for improvements at QUALCOMM Stadium to upgrade seating and access to comply with the Americans with Disabilities Act (ADA) requirements and Title 24 of the California Code of Regulations, is complete and will not be published for Fiscal Year 2003.
QUALCOMM Stadium Subtotal		\$	625,400		
Subtotal for QUALCOMM Stadium		\$	625,400		
Total for QUALCOMM Stadium		\$	625,400		

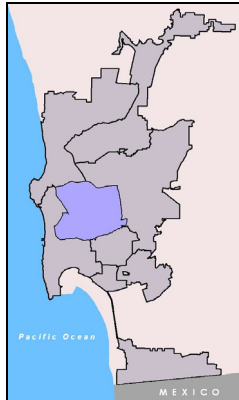
** A project that is in italics indicates that the project contains phased funding. The department subtotal includes phase-funded amounts; the department total excludes phase-funded amounts.*

QUALCOMM Stadium **QUALCOMM Stadium**

34-200.0 Annual Allocation - QUALCOMM Stadium Improvements

Council District: 6

Community Plan: Mission Valley



Description: This annual allocation provides for needed improvements at the Stadium.

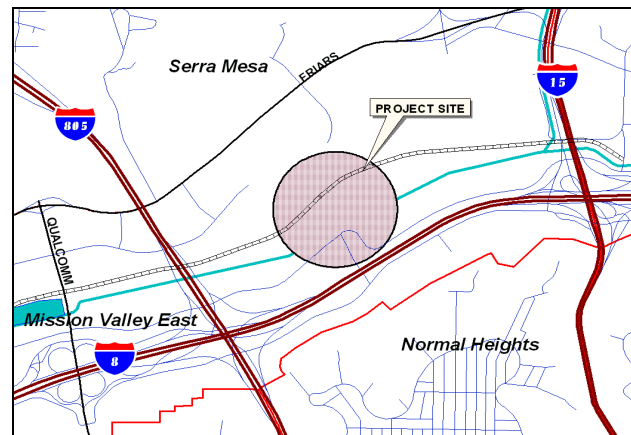
Justification: As this facility ages, regular upgrades and reconstruction are required for various components.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction will be phased in accordance with the scope of various projects.

Expenditure by Work Code **Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STAD			625,400	500,000	500,000	500,000	500,000
Total			625,400	500,000	500,000	500,000	500,000
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STAD	500,000	500,000	500,000	500,000	500,000		625,400
Total	500,000	500,000	500,000	500,000	500,000		625,400
Work Codes							

Contact: Stephen Shushan

E-Mail: sshushan@sandiego.gov

Phone: 619-641-3102